



Las Campanas Water Cooperative

SANTA FE, NEW MEXICO

Las Campanas Water Cooperative (LCWC) 2025 Rate Increase

The Las Campanas Water Cooperative's Board of Directors has approved the attached rate increases that will go into effect the October 1, 2025. These increases are driven by the following two factors which will drive up the expenses incurred by the LCWC to provide services for our members:

1. Santa Fe County has announced a 2.5% increase in the price we will be charged for water beginning July 1, 2025. This projects out to an increased water cost for the LCWC of \$0.21 per 1000 gallons for the next year.
2. Our contract with Jacobs Engineering Group, Inc. to provide operations and maintenance services includes annual increases based on the Consumer Price Index (CPI) and the Employment Cost Index (ECI) for the Rocky Mountain Region. Based on these figures, our costs to Jacobs will increase by about 4.8% next year.

Since these two costs make up over 75% of the Coop's Operating Expenses (56% of Total Expenses), we plan to increase water rates by \$0.21 to pass through the water cost and increase the water and sewer maintenance fees to pass through the added cost of the Jacobs contract. The Board will endeavor to manage the rest of the LCWC's spending to avoid any other cost increases to our Members for the next year.

This announcement serves as notice to our Members and in accordance with our Bylaws.

Please direct your questions or any petition to the President of the Board, Steven Miller, smiller@lcwatercoop.com.

**LAS CAMPANAS WATER COOPERATIVE
RESIDENTIAL RATES**

Monthly Residential Water Rates			
	1-Jul-2023	1-Jul-2024	1-Oct-2025
Water Usage ≤10,000 gallons/month (Tier 1) per 1000 gallons	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >10,000 gallons/month (Tier 2) per 1000 gallons	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee 3/4" meter	\$ 25.60	\$ 26.80	\$ 28.51
Monthly Water Maintenance Fee 1" meter	\$ 75.79	UNCHANGED	UNCHANGED
Monthly Water Maintenance Fee 1-1/2" meter	\$ 75.79	UNCHANGED	UNCHANGED
Monthly Water Maintenance Fee 2" meter	\$ 119.64	UNCHANGED	UNCHANGED
Monthly Residential Sewer Rates			
Monthly Sewer Maintenance Fee	\$ 64.19	\$ 65.28	\$ 67.10
Annual Fees for Vacant Lots			
Annual Water Maintenance Fee	\$ 265.93	\$ 280.00	UNCHANGED
Annual Sewer Maintenance Fee	\$ 184.57	\$ 197.50	UNCHANGED
Connection Fees			
Water Connection Fee	\$ 3,500.00	UNCHANGED	UNCHANGED
Sewer Connection Fee	\$ 3,500.00	UNCHANGED	UNCHANGED

**LAS CAMPANAS WATER COOPERATIVE
COMMERCIAL RATES**

Monthly Commercial Water Rates - per 1000 gallons			
	1-Jul-2023	1-Jul-2024	1-Oct-2025
3/4 inch Meter			
Water Usage ≤10,000 gallons/month	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >10,000 gallons/month	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee	\$ 25.60	\$ 26.80	\$ 28.51
1 inch Meter			
Water Usage ≤27,000 gallons/month	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >27,000 gallons/month	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee	\$ 75.79	UNCHANGED	UNCHANGED
1-1/2 inch Meter			
Water Usage ≤27,000 gallons/month	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >27,000 gallons/month	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee	\$ 75.79	UNCHANGED	UNCHANGED
2 inch Meter			
Water Usage ≤80,000 gallons/month	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >80,000 gallons/month	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee	\$ 119.64	UNCHANGED	UNCHANGED
3 inch Meter			
Water Usage ≤160,000 gallons/month	\$ 8.36	\$ 9.07	\$ 9.28
Water Usage >160,000 gallons/month	\$ 19.11	UNCHANGED	\$ 19.32
Monthly Water Maintenance Fee	\$ 213.47	UNCHANGED	UNCHANGED

Connection Fees			
Water Connection Fee	\$ 3,500.00	UNCHANGED	UNCHANGED

Commercial Sewer Rates			
Monthly Service Fee	\$ 64.19	\$ 65.28	\$ 67.10
Consumption Fee (per 1000 gallons)	\$ 3.30	UNCHANGED	UNCHANGED

**LAS CAMPANAS WATER COOPERATIVE
SURCHARGE RATES**

Residential Surcharge Rates - per 1000 gallons				
0.25 AF = 81,457 gal		1-Jul-2023	1-Jul-2024	1-Oct-2025
81,458 - 162,914 gal	Tier 1	\$ 18.54	UNCHANGED	\$ 18.75
162,915 - 179,205 gal	Tier 2	\$ 36.87	UNCHANGED	\$ 37.08
179,206 - 325,828 gal	Tier 3	\$ 73.73	UNCHANGED	\$ 73.94
Over 325,828 gal	Tier 4	\$ 73.73	UNCHANGED	\$ 73.94

0.4 AF = 130,331 gal

130,332 - 162,914 gal	Tier 1	\$ 18.54	UNCHANGED	\$ 18.75
162,915 - 179,205 gal	Tier 2	\$ 36.87	UNCHANGED	\$ 37.08
179,206 - 325,828 gal	Tier 3	\$ 73.73	UNCHANGED	\$ 73.94
Over 325,828 gal	Tier 4	\$ 73.73	UNCHANGED	\$ 73.94

0.5 AF = 162,914 gal

162,915 - 179,205 gal	Tier 1	\$ 18.54	UNCHANGED	\$ 18.75
179,206 - 200,000 gal	Tier 2	\$ 36.87	UNCHANGED	\$ 37.08
200,001 - 325,828 gal	Tier 3	\$ 73.73	UNCHANGED	\$ 73.94
Over 325,828 gal	Tier 4	\$ 73.73	UNCHANGED	\$ 73.94

0.75 AF = 244,371 gal

244,373 - 268,809 gal	Tier 1	\$ 18.54	UNCHANGED	\$ 18.75
268,810 - 300,000 gal	Tier 2	\$ 36.87	UNCHANGED	\$ 37.08
300,001 - 488,743 gal	Tier 3	\$ 73.73	UNCHANGED	\$ 73.94
Over 488,743 gal	Tier 4	\$ 73.73	UNCHANGED	\$ 73.94

1.0 AF = 325,828 gal

325,829 - 358,406 gal	Tier 1	\$ 18.54	UNCHANGED	\$ 18.75
358,407 - 399,095 gal	Tier 2	\$ 36.87	UNCHANGED	\$ 37.08
399,096 - 651,649 gal	Tier 3	\$ 73.73	UNCHANGED	\$ 73.94
Over 651,649 gal	Tier 4	\$ 73.73	UNCHANGED	\$ 73.94

Commercial Surcharge Rates - per 1000 gallons		
	Threshold (acre-feet/year)	
LCMA	36.5	\$ 18.75
The Club	49	\$ 18.75